Transmission of Data – Article 42

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Table of Contents

Table 1: Financial information at priority and programme level for the ERDF, the ESF+, the Cohesion Fund, the JTF and the EMFAF (point (a) of Article 42(2)) 3
Table 2: Breakdown of the cumulative financial data by type of intervention for the ERDF, the ESF+, the Cohesion Fund and the JTF (point (a) of Article 42(2)).....4

Table 1: Financial information at priority and programme level for the ERDF, the ESF+, the Cohesion Fund, the JTF and the EMFAF (point (a) of Article 42(2))

1	2	3	4	5	6	7	8	9	10	11	12	13
The financial allocation of the priority based on the programme							Cumulative data on the financial progress of the programme					
Priority	Specific objective	Fund	Category of region	Basis for the calculation of Union contribution	Total financial allocation by fund and national contribution (EUR)	Co-financing rate (%)	Total eligible cost of selected operations (EUR))	Contribution from the funds to selected operations (EUR)	Proportion of the total financial allocation covered with selected operations (%)	Total eligible expenditure declared by beneficiaries	Proportion of the total financial allocation covered by eligible expenditure declared by beneficiaries (%)	Number of selected operations
1	RSO1.1	ERDF	More developed	Public	176,000,000.23	39.9999999466%	0.00	0.00	0.00%	0.00	0.00%	0
1	RSO1.2	ERDF	More developed	Public	45,000,000.06	39.9999999466%	0.00	0.00	0.00%	0.00	0.00%	0
1	RSO1.3	ERDF	More developed	Public	149,755,447.70	39.9999999466%	0.00	0.00	0.00%	0.00	0.00%	0
1	RSO1.4	ERDF	More developed	Public	3,800,000.01	39.9999999466%	0.00	0.00	0.00%	0.00	0.00%	0
2	RSO1.2	ERDF	More developed	Public	75,000,000.00	40.0000000000%	0.00	0.00	0.00%	0.00	0.00%	0
3	RSO2.1	ERDF	More developed	Public	243,500,000.00	40.0000000000%	13,437,949.11	5,375,179.64	5.52%	0.00	0.00%	1
3	RSO2.4	ERDF	More developed	Public	19,000,000.00	40.0000000000%	0.00	0.00	0.00%	0.00	0.00%	0
3	RSO2.7	ERDF	More developed	Public	37,500,000.00	40.0000000000%	0.00	0.00	0.00%	0.00	0.00%	0
4	RSO2.8	ERDF	More developed	Public	287,500,000.00	40.0000000000%	37,070,891.46	14,828,356.59	12.89%	0.00	0.00%	3
5	RSO3.2	ERDF	More developed	Public	106,250,175.00	40.0000000000%	0.00	0.00	0.00%	0.00	0.00%	0
6	RSO4.2	ERDF	More developed	Public	171,606,260.00	40.0000000000%	19,286,503.56	7,714,601.43	11.24%	0.00	0.00%	11
7	RSO5.1	ERDF	More developed	Public	70,312,410.38	39.9999997851%	426,103.59	170,441.44	0.61%	0.00	0.00%	2
7	RSO5.2	ERDF	More developed	Public	22,740,907.62	39.9999997851%	0.00	0.00	0.00%	0.00	0.00%	0
8		ERDF	More developed	Public	58,499,593.00	39.9999996581%	9,999,224.93	3,999,689.95	17.09%	2,582,234.89	4.41%	1
Total		ERDF	More developed		1,466,464,794.00		80,220,672.65	32,088,269.05	5.47%	2,582,234.89	0.18%	18
Grand total					1,466,464,794.00		80,220,672.65	32,088,269.05	5.47%	2,582,234.89	0.18%	18

Table 2: Breakdown of the cumulative financial data by type of intervention for the ERDF, the ESF+, the Cohesion Fund and the JTF (point (a) of Article 42(2))

Characteristics of expenditure				Categorisation dimension								Financial data		
Priority	Specific objective	Fund	Category of region	1	2	3	4	5	6	7	8	Total eligible cost of selected operations (EUR)	Total eligible expenditure declared by beneficiaries	Number of selected operations
				Intervention field	Form of support	Territorial delivery dimension	Economic activity dimension	Location dimension	ESF+ secondary theme	Gender equality dimension	Macro-regional and sea-basin dimension			
1	RSO1.1	ERDF	More developed	001	01	33	26	RO32		03	11	0.00	0.00	0
1	RSO1.1	ERDF	More developed	002	01	33	26	RO32		03	11	0.00	0.00	0
1	RSO1.1	ERDF	More developed	004	01	33	26	RO32		03	11	0.00	0.00	0
1	RSO1.1	ERDF	More developed	005	01	33	26	RO32		03	11	0.00	0.00	0
1	RSO1.1	ERDF	More developed	006	01	33	26	RO32		03	11	0.00	0.00	0
1	RSO1.1	ERDF	More developed	008	01	33	26	RO32		03	11	0.00	0.00	0
1	RSO1.1	ERDF	More developed	010	01	33	26	RO32		03	11	0.00	0.00	0
1	RSO1.1	ERDF	More developed	012	01	33	26	RO32		03	11	0.00	0.00	0
1	RSO1.1	ERDF	More developed	026	01	33	26	RO32		03	11	0.00	0.00	0
1	RSO1.1	ERDF	More developed	028	01	33	26	RO32		03	11	0.00	0.00	0
1	RSO1.2	ERDF	More developed	013	01	33	26	RO32		03	11	0.00	0.00	0
1	RSO1.3	ERDF	More developed	021	01	33	26	RO32		03	11	0.00	0.00	0
1	RSO1.3	ERDF	More developed	021	03	33	26	RO32		03	11	0.00	0.00	0
1	RSO1.3	ERDF	More developed	021	05	33	26	RO32		03	11	0.00	0.00	0
1	RSO1.3	ERDF	More developed	025	01	33	26	RO32		03	11	0.00	0.00	0
1	RSO1.3	ERDF	More developed	075	01	33	26	RO32		03	11	0.00	0.00	0
1	RSO1.4	ERDF	More developed	023	01	33	26	RO32		03	11	0.00	0.00	0
1	RSO1.4	ERDF	More	170	01	33	26	RO32		03	11	0.00	0.00	0

Characteristics of expenditure				Categorisation dimension								Financial data		
Priority	Specific objective	Fund	Category of region	1 Intervention field	2 Form of support	3 Territorial delivery dimension	4 Economic activity dimension	5 Location dimension	6 ESF+ secondary theme	7 Gender equality dimension	8 Macro-regional and sea-basin dimension	Total eligible cost of selected operations (EUR)	Total eligible expenditure declared by beneficiaries	Number of selected operations
			developed											
2	RSO1.2	ERDF	More developed	016	01	18	15	RO32		03	11	0.00	0.00	0
2	RSO1.2	ERDF	More developed	016	01	33	15	RO32		03	11	0.00	0.00	0
3	RSO2.1	ERDF	More developed	042	01	18	11	RO32		03	11	0.00	0.00	0
3	RSO2.1	ERDF	More developed	042	01	33	10	RO32		03	11	0.00	0.00	0
3	RSO2.1	ERDF	More developed	042	03	33	10	RO32		03	11	0.00	0.00	0
3	RSO2.1	ERDF	More developed	042	05	33	10	RO32		03	11	0.00	0.00	0
3	RSO2.1	ERDF	More developed	043	01	18	10	RO32		03	11	0.00	0.00	0
3	RSO2.1	ERDF	More developed	043	01	33	10	RO32		03	11	0.00	0.00	0
3	RSO2.1	ERDF	More developed	045	01	18	10	RO32		03	11	0.00	0.00	0
3	RSO2.1	ERDF	More developed	045	01	33	10	RO32		03	11	13,437,949.11	0.00	1
3	RSO2.4	ERDF	More developed	061	01	18	10	RO32		03	11	0.00	0.00	0
3	RSO2.4	ERDF	More developed	061	01	33	10	RO32		03	11	0.00	0.00	0
3	RSO2.7	ERDF	More developed	079	01	18	10	RO32		03	11	0.00	0.00	0
3	RSO2.7	ERDF	More developed	079	01	33	24	RO32		03	11	0.00	0.00	0
4	RSO2.8	ERDF	More developed	081	01	18	14	RO32		03	11	0.00	0.00	0
4	RSO2.8	ERDF	More developed	081	01	33	14	RO32		03	11	0.00	0.00	0
4	RSO2.8	ERDF	More developed	082	01	18	14	RO32		03	11	0.00	0.00	0
4	RSO2.8	ERDF	More developed	082	01	33	14	RO32		03	11	37,070,891.46	0.00	3
4	RSO2.8	ERDF	More developed	083	01	18	14	RO32		03	11	0.00	0.00	0

Characteristics of expenditure				Categorisation dimension								Financial data		
Priority	Specific objective	Fund	Category of region	1	2	3	4	5	6	7	8	Total eligible cost of selected operations (EUR)	Total eligible expenditure declared by beneficiaries	Number of selected operations
				Intervention field	Form of support	Territorial delivery dimension	Economic activity dimension	Location dimension	ESF+ secondary theme	Gender equality dimension	Macro-regional and sea-basin dimension			
4	RSO2.8	ERDF	More developed	083	01	33	14	RO32		03	11	0.00	0.00	0
4	RSO2.8	ERDF	More developed	084	01	18	14	RO32		03	11	0.00	0.00	0
5	RSO3.2	ERDF	More developed	089	01	33	14	RO32		03	11	0.00	0.00	0
5	RSO3.2	ERDF	More developed	090	01	33	14	RO32		03	11	0.00	0.00	0
5	RSO3.2	ERDF	More developed	108	01	33	14	RO32		03	11	0.00	0.00	0
6	RSO4.2	ERDF	More developed	121	01	18	21	RO32		03	11	0.00	0.00	0
6	RSO4.2	ERDF	More developed	121	01	33	21	RO32		03	11	5,308,858.60	0.00	6
6	RSO4.2	ERDF	More developed	122	01	18	21	RO32		03	11	0.00	0.00	0
6	RSO4.2	ERDF	More developed	122	01	33	21	RO32		03	11	6,421,389.92	0.00	2
6	RSO4.2	ERDF	More developed	123	01	33	21	RO32		03	11	7,556,255.04	0.00	3
6	RSO4.2	ERDF	More developed	124	01	18	21	RO32		03	11	0.00	0.00	0
6	RSO4.2	ERDF	More developed	124	01	33	21	RO32		03	11	0.00	0.00	0
6	RSO4.2	ERDF	More developed	172	01	18	21	RO32		03	11	0.00	0.00	0
6	RSO4.2	ERDF	More developed	172	01	33	21	RO32		03	11	0.00	0.00	0
7	RSO5.1	ERDF	More developed	127	01	18	26	RO32		03	11	0.00	0.00	0
7	RSO5.1	ERDF	More developed	166	01	18	25	RO32		03	11	426,103.59	0.00	2
7	RSO5.1	ERDF	More developed	168	01	18	26	RO32		03	11	0.00	0.00	0
7	RSO5.2	ERDF	More developed	127	01	20	26	RO32		03	11	0.00	0.00	0
7	RSO5.2	ERDF	More developed	166	01	20	25	RO32		03	11	0.00	0.00	0
8		ERDF	More	179	01		26	RO32		03	11	461,776.40	0.00	1

Characteristics of expenditure				Categorisation dimension								Financial data		
Priority	Specific objective	Fund	Category of region	1 Intervention field	2 Form of support	3 Territorial delivery dimension	4 Economic activity dimension	5 Location dimension	6 ESF+ secondary theme	7 Gender equality dimension	8 Macro-regional and sea-basin dimension	Total eligible cost of selected operations (EUR)	Total eligible expenditure declared by beneficiaries	Number of selected operations
			developed											
8		ERDF	More developed	180	01		26	RO32		03	11	7,374,463.81	2,582,234.89	1
8		ERDF	More developed	181	01		26	RO32		03	11	1,308,050.99	0.00	1
8		ERDF	More developed	182	01		26	RO32		03	11	854,933.73	0.00	1
Total		ERDF	More developed									80,220,672.65	2,582,234.89	21
Grand total												80,220,672.65	2,582,234.89	21