Transmission of Data – Article 42

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Table 1: Financial information at priority and programme level for the ERDF, the ESF+, the Cohesion Fund, the JTF and the EMFAF (point (a) of Article 42(2))

1	2	3	4	5	6	7	8	9	10	11	12	13
The financial allocation of the priority based on the programme							Cumulative data on the financial progress of the programme					
Priority	Specific objective	Fund	Category of region	Basis for the calculation of Union contribution	Total financial allocation by fund and national contribution (EUR)	Co-financing rate (%)	Total eligible cost of selected operations (EUR))	Contribution from the funds to selected operations (EUR)	Proportion of the total financial allocation covered with selected operations (%)	Total eligible expenditure declared by beneficiaries	Proportion of the total financial allocation covered by eligible expenditure declared by beneficiaries (%)	Number of selected operations
1	RSO1.1	ERDF	More developed	Public	176,000,000.23	39.9999999466%	0.00	0.00	0.00%	0.00	0.00%	0
1	RSO1.2	ERDF	More developed	Public	45,000,000.06	39.9999999466%	0.00	0.00	0.00%	0.00	0.00%	0
1	RSO1.3	ERDF	More developed	Public	149,755,447.70	39.9999999466%	0.00	0.00	0.00%	0.00	0.00%	0
1	RSO1.4	ERDF	More developed	Public	3,800,000.01	39.9999999466%	0.00	0.00	0.00%	0.00	0.00%	0
2	RSO1.2	ERDF	More developed	Public	75,000,000.00	40.0000000000%	0.00	0.00	0.00%	0.00	0.00%	0
3	RSO2.1	ERDF	More developed	Public	243,500,000.00	40.0000000000%	0.00	0.00	0.00%	0.00	0.00%	0
3	RSO2.4	ERDF	More developed	Public	19,000,000.00	40.0000000000%	0.00	0.00	0.00%	0.00	0.00%	0
3	RSO2.7	ERDF	More developed	Public	37,500,000.00	40.0000000000%	0.00	0.00	0.00%	0.00	0.00%	0
4	RSO2.8	ERDF	More developed	Public	287,500,000.00	40.0000000000%	0.00	0.00	0.00%	0.00	0.00%	0
5	RSO3.2	ERDF	More developed	Public	106,250,175.00	40.0000000000%	0.00	0.00	0.00%	0.00	0.00%	0
6	RSO4.2	ERDF	More developed	Public	171,606,260.00	40.0000000000%	0.00	0.00	0.00%	0.00	0.00%	0
7	RSO5.1	ERDF	More developed	Public	70,312,410.38	39.9999997851%	0.00	0.00	0.00%	0.00	0.00%	0
7	RSO5.2	ERDF	More developed	Public	22,740,907.62	39.9999997851%	0.00	0.00	0.00%	0.00	0.00%	0
8		ERDF	More developed	Public	58,499,593.00	39.9999996581%	9,999,224.93	3,999,689.95	17.09%	1,070,431.18	1.83%	1
Total		ERDF	More developed		1,466,464,794.00		9,999,224.93	3,999,689.95	0.68%	1,070,431.18	0.07%	1
Grand total					1,466,464,794.00		9,999,224.93	3,999,689.95	0.68%	1,070,431.18	0.07%	1

Table 2: Breakdown of the cumulative financial data by type of intervention for the ERDF, the ESF+, the Cohesion Fund and the JTF (point (a) of Article 42(2))

Characteristics of expenditure				Categorisation dimension								Financial data		
Priority	Specific objective	Fund	Category of region	1	2	3	4	5	6	7	8	Total eligible cost of selected operations (EUR)	Total eligible expenditure declared by beneficiaries	Number of selected operations
				Intervention field	Form of support	Territorial delivery dimension	Economic activity dimension	Location dimension	ESF+ secondary theme	Gender equality dimension	Macro-regional and sea-basin dimension			
1	RSO1.1	ERDF	More developed	001	01	33	26	RO32		03	11	0.00	0.00	0
1	RSO1.1	ERDF	More developed	002	01	33	26	RO32		03	11	0.00	0.00	0
1	RSO1.1	ERDF	More developed	004	01	33	26	RO32		03	11	0.00	0.00	0
1	RSO1.1	ERDF	More developed	005	01	33	26	RO32		03	11	0.00	0.00	0
1	RSO1.1	ERDF	More developed	006	01	33	26	RO32		03	11	0.00	0.00	0
1	RSO1.1	ERDF	More developed	008	01	33	26	RO32		03	11	0.00	0.00	0
1	RSO1.1	ERDF	More developed	010	01	33	26	RO32		03	11	0.00	0.00	0
1	RSO1.1	ERDF	More developed	012	01	33	26	RO32		03	11	0.00	0.00	0
1	RSO1.1	ERDF	More developed	026	01	33	26	RO32		03	11	0.00	0.00	0
1	RSO1.1	ERDF	More developed	028	01	33	26	RO32		03	11	0.00	0.00	0
1	RSO1.2	ERDF	More developed	013	01	33	26	RO32		03	11	0.00	0.00	0
1	RSO1.3	ERDF	More developed	021	01	33	26	RO32		03	11	0.00	0.00	0
1	RSO1.3	ERDF	More developed	021	03	33	26	RO32		03	11	0.00	0.00	0
1	RSO1.3	ERDF	More developed	021	05	33	26	RO32		03	11	0.00	0.00	0
1	RSO1.3	ERDF	More developed	025	01	33	26	RO32		03	11	0.00	0.00	0
1	RSO1.3	ERDF	More developed	075	01	33	26	RO32		03	11	0.00	0.00	0
1	RSO1.4	ERDF	More developed	023	01	33	26	RO32		03	11	0.00	0.00	0
1	RSO1.4	ERDF	More	170	01	33	26	RO32		03	11	0.00	0.00	0

Characteristics of expenditure				Categorisation dimension								Financial data		
Priority	Specific objective	Fund	Category of region	1 Intervention field	2 Form of support	3 Territorial delivery dimension	4 Economic activity dimension	5 Location dimension	6 ESF+ secondary theme	7 Gender equality dimension	8 Macro-regional and sea-basin dimension	Total eligible cost of selected operations (EUR)	Total eligible expenditure declared by beneficiaries	Number of selected operations
			developed											
2	RSO1.2	ERDF	More developed	016	01	18	15	RO32		03	11	0.00	0.00	0
2	RSO1.2	ERDF	More developed	016	01	33	15	RO32		03	11	0.00	0.00	0
3	RSO2.1	ERDF	More developed	042	01	18	11	RO32		03	11	0.00	0.00	0
3	RSO2.1	ERDF	More developed	042	01	33	10	RO32		03	11	0.00	0.00	0
3	RSO2.1	ERDF	More developed	042	03	33	10	RO32		03	11	0.00	0.00	0
3	RSO2.1	ERDF	More developed	042	05	33	10	RO32		03	11	0.00	0.00	0
3	RSO2.1	ERDF	More developed	043	01	18	10	RO32		03	11	0.00	0.00	0
3	RSO2.1	ERDF	More developed	043	01	33	10	RO32		03	11	0.00	0.00	0
3	RSO2.1	ERDF	More developed	045	01	18	10	RO32		03	11	0.00	0.00	0
3	RSO2.1	ERDF	More developed	045	01	33	10	RO32		03	11	0.00	0.00	0
3	RSO2.4	ERDF	More developed	061	01	18	10	RO32		03	11	0.00	0.00	0
3	RSO2.4	ERDF	More developed	061	01	33	10	RO32		03	11	0.00	0.00	0
3	RSO2.7	ERDF	More developed	079	01	18	10	RO32		03	11	0.00	0.00	0
3	RSO2.7	ERDF	More developed	079	01	33	24	RO32		03	11	0.00	0.00	0
4	RSO2.8	ERDF	More developed	081	01	18	14	RO32		03	11	0.00	0.00	0
4	RSO2.8	ERDF	More developed	081	01	33	14	RO32		03	11	0.00	0.00	0
4	RSO2.8	ERDF	More developed	082	01	18	14	RO32		03	11	0.00	0.00	0
4	RSO2.8	ERDF	More developed	082	01	33	14	RO32		03	11	0.00	0.00	0
4	RSO2.8	ERDF	More developed	083	01	18	14	RO32		03	11	0.00	0.00	0

Characteristics of expenditure				Categorisation dimension								Financial data		
Priority	Specific objective	Fund	Category of region	1	2	3	4	5	6	7	8	Total eligible cost of selected operations (EUR)	Total eligible expenditure declared by beneficiaries	Number of selected operations
				Intervention field	Form of support	Territorial delivery dimension	Economic activity dimension	Location dimension	ESF+ secondary theme	Gender equality dimension	Macro-regional and sea-basin dimension			
4	RSO2.8	ERDF	More developed	083	01	33	14	RO32		03	11	0.00	0.00	0
4	RSO2.8	ERDF	More developed	084	01	18	14	RO32		03	11	0.00	0.00	0
5	RSO3.2	ERDF	More developed	089	01	33	14	RO32		03	11	0.00	0.00	0
5	RSO3.2	ERDF	More developed	090	01	33	14	RO32		03	11	0.00	0.00	0
5	RSO3.2	ERDF	More developed	108	01	33	14	RO32		03	11	0.00	0.00	0
6	RSO4.2	ERDF	More developed	121	01	18	21	RO32		03	11	0.00	0.00	0
6	RSO4.2	ERDF	More developed	121	01	33	21	RO32		03	11	0.00	0.00	0
6	RSO4.2	ERDF	More developed	122	01	18	21	RO32		03	11	0.00	0.00	0
6	RSO4.2	ERDF	More developed	122	01	33	21	RO32		03	11	0.00	0.00	0
6	RSO4.2	ERDF	More developed	123	01	33	21	RO32		03	11	0.00	0.00	0
6	RSO4.2	ERDF	More developed	124	01	18	21	RO32		03	11	0.00	0.00	0
6	RSO4.2	ERDF	More developed	124	01	33	21	RO32		03	11	0.00	0.00	0
6	RSO4.2	ERDF	More developed	172	01	18	21	RO32		03	11	0.00	0.00	0
6	RSO4.2	ERDF	More developed	172	01	33	21	RO32		03	11	0.00	0.00	0
7	RSO5.1	ERDF	More developed	127	01	18	26	RO32		03	11	0.00	0.00	0
7	RSO5.1	ERDF	More developed	166	01	18	25	RO32		03	11	0.00	0.00	0
7	RSO5.1	ERDF	More developed	168	01	18	26	RO32		03	11	0.00	0.00	0
7	RSO5.2	ERDF	More developed	127	01	20	26	RO32		03	11	0.00	0.00	0
7	RSO5.2	ERDF	More developed	166	01	20	25	RO32		03	11	0.00	0.00	0
8		ERDF	More	179	01		26	RO32		03	11	461,776.40	0.00	1

Characteristics of expenditure				Categorisation dimension								Financial data		
Priority	Specific objective	Fund	Category of region	1 Intervention field	2 Form of support	3 Territorial delivery dimension	4 Economic activity dimension	5 Location dimension	6 ESF+ secondary theme	7 Gender equality dimension	8 Macro-regional and sea-basin dimension	Total eligible cost of selected operations (EUR)	Total eligible expenditure declared by beneficiaries	Number of selected operations
			developed											
8		ERDF	More developed	180	01		26	RO32		03	11	7,374,463.81	1,070,431.18	1
8		ERDF	More developed	181	01		26	RO32		03	11	1,308,050.99	0.00	1
8		ERDF	More developed	182	01		26	RO32		03	11	854,933.73	0.00	1
Total		ERDF	More developed									9,999,224.93	1,070,431.18	4
Grand total												9,999,224.93	1,070,431.18	4

Table 5: Common and programme specific output indicators for the ERDF, the Cohesion Fund, the JTF and the EMFAF (point (b) of Article 42(2))

1	2	3	4	5	6	7	8	9	10	11	12	13
Data on output indicators from the programme										Progress in output indicators to date		
Priority	Specific objective	Fund	Category of region	ID	Indicator name		Measurement unit	Milestone (2024)	Target 2029	Selected operations 30/06/2024	Implemented operation 30/06/2024	Comments
1	RSO1.1	ERDF	More developed	RCO01	Enterprises supported (of which: micro, small, medium, large)		enterprises	5.00	327.00	0.00	0.00	
1	RSO1.1	ERDF	More developed	RCO01a	of which: micro		enterprises				0.00	
1	RSO1.1	ERDF	More developed	RCO01b	of which: small		enterprises				0.00	
1	RSO1.1	ERDF	More developed	RCO01c	of which: medium		enterprises				0.00	
1	RSO1.1	ERDF	More developed	RCO01d	of which: large		enterprises				0.00	
1	RSO1.1	ERDF	More developed	RCO02	Enterprises supported by grants		enterprises	5.00	145.00	0.00	0.00	
1	RSO1.1	ERDF	More developed	RCO04	Enterprises with non-financial support		enterprises	0.00	182.00	0.00	0.00	
1	RSO1.1	ERDF	More developed	RCO06	Researchers working in supported research facilities		annual FTEs	12.00	60.00	0.00	0.00	
1	RSO1.1	ERDF	More developed	RCO07	Research organisations participating in joint research projects		Research organisations	0.00	22.00	0.00	0.00	
1	RSO1.1	ERDF	More developed	RCO08	Nominal value of research and innovation equipment		euro	2,025,000.00	33,750,000.00	0.00	0.00	
1	RSO1.1	ERDF	More developed	RCO10	Enterprises cooperating with research organisations		enterprises	0.00	90.00	0.00	0.00	
1	RSO1.1	ERDF	More developed	RSO 14S1	Entități de management al clusterelor care beneficiază de sprijin		Number	0.00	5.00	0.00	0.00	
1	RSO1.1	ERDF	More developed	RSO 14S2	Număr de parcuri științifice și tehnologice care beneficiază de sprijin		Number	0.00	1.00	0.00	0.00	
1	RSO1.2	ERDF	More developed	RCO01	Enterprises supported (of which: micro, small, medium, large)		enterprises	75.00	375.00	0.00	0.00	
1	RSO1.2	ERDF	More developed	RCO01a	of which: micro		enterprises				0.00	
1	RSO1.2	ERDF	More developed	RCO01b	of which: small		enterprises				0.00	
1	RSO1.2	ERDF	More developed	RCO01c	of which: medium		enterprises				0.00	
1	RSO1.2	ERDF	More developed	RCO01d	of which: large		enterprises				0.00	
1	RSO1.2	ERDF	More developed	RCO02	Enterprises supported by grants		enterprises	75.00	375.00	0.00	0.00	
1	RSO1.2	ERDF	More developed	RCO13	Value of digital services, products and processes developed for enterprises		euro	8,100,000.00	40,500,000.00	0.00	0.00	
1	RSO1.3	ERDF	More developed	RCO01	Enterprises supported (of which: micro, small, medium, large)		enterprises	75.00	1,074.00	0.00	0.00	
1	RSO1.3	ERDF	More developed	RCO01a	of which: micro		enterprises				0.00	
1	RSO1.3	ERDF	More developed	RCO01b	of which: small		enterprises				0.00	
1	RSO1.3	ERDF	More developed	RCO01c	of which: medium		enterprises				0.00	
1	RSO1.3	ERDF	More developed	RCO01d	of which: large		enterprises				0.00	
1	RSO1.3	ERDF	More developed	RCO02	Enterprises supported by grants		enterprises	75.00	418.00	0.00	0.00	

1	2	3	4	5	6	7	8	9	10	11	12	13
Data on output indicators from the programme										Progress in output indicators to date		
Priority	Specific objective	Fund	Category of region	ID	Indicator name		Measurement unit	Milestone (2024)	Target 2029	Selected operations 30/06/2024	Implemented operation 30/06/2024	Comments
1	RSO1.3	ERDF	More developed	RCO03	Enterprises supported by financial instruments		enterprises	0.00	656.00	0.00	0.00	
1	RSO1.3	ERDF	More developed	RCO05	New enterprises supported		enterprises	0.00	42.00	0.00	0.00	
1	RSO1.3	ERDF	More developed	RCO15	Capacity of incubation created		enterprises	0.00	60.00	0.00	0.00	
1	RSO1.4	ERDF	More developed	RCO01	Enterprises supported (of which: micro, small, medium, large)		enterprises	52.00	261.00	0.00	0.00	
1	RSO1.4	ERDF	More developed	RCO01a	of which: micro		enterprises				0.00	
1	RSO1.4	ERDF	More developed	RCO01b	of which: small		enterprises				0.00	
1	RSO1.4	ERDF	More developed	RCO01c	of which: medium		enterprises				0.00	
1	RSO1.4	ERDF	More developed	RCO01d	of which: large		enterprises				0.00	
1	RSO1.4	ERDF	More developed	RCO02	Enterprises supported by grants		enterprises	52.00	261.00	0.00	0.00	
1	RSO1.4	ERDF	More developed	RCO16	Participations of institutional stakeholders in entrepreneurial discovery process		participations of institutional stakeholders	120.00	600.00	0.00	0.00	
1	RSO1.4	ERDF	More developed	RCO101	SMEs investing in skills for smart specialisation, for industrial transition and entrepreneurship		enterprises	52.00	261.00	0.00	0.00	
1	RSO1.4	ERDF	More developed	RSO 14S4	Contribuții/acțiuni de consolidare a guvernanței RIS3 și a ecosistemului regional de inovare		Număr	2.00	5.00	0.00	0.00	
2	RSO1.2	ERDF	More developed	RCO14	Public institutions supported to develop digital services, products and processes		public institutions	0.00	7.00	0.00	0.00	
2	RSO1.2	ERDF	More developed	RCO74	Population covered by projects in the framework of strategies for integrated territorial development		persons	0.00	332,000.00	0.00	0.00	
2	RSO1.2	ERDF	More developed	RCO75	Strategies for integrated territorial development supported		contributions to strategies	0.00	9.00	0.00	0.00	
3	RSO2.1	ERDF	More developed	RCO18	Dwellings with improved energy peformance		dwellings	2,250.00	11,770.00	0.00	0.00	
3	RSO2.1	ERDF	More developed	RCO19	Public buildings with improved energy performance		square metres	0.00	100,620.00	0.00	0.00	
3	RSO2.1	ERDF	More developed	RCO74	Population covered by projects in the framework of strategies for integrated territorial development		persons	0.00	21,832.00	0.00	0.00	
3	RSO2.1	ERDF	More developed	RCO75	Strategies for integrated territorial development supported		contributions to strategies	0.00	9.00	0.00	0.00	
3	RSO2.4	ERDF	More developed	RCO74	Population covered by projects in the framework of strategies for integrated territorial development		persons	0.00	2,010.00	0.00	0.00	
3	RSO2.4	ERDF	More developed	RCO75	Strategies for integrated territorial development supported		contributions to strategies	0.00	9.00	0.00	0.00	
3	RSO2.4	ERDF	More developed	RSO 14S5	Clădiri publice care beneficiază de lucrări de reducere a riscului seismic		Square meter	0.00	20,100.00	0.00	0.00	
3	RSO2.7	ERDF	More developed	RCO36	Green infrastructure supported for other purposes than adaptation to climate change		hectares	0.00	63.00	0.00	0.00	
3	RSO2.7	ERDF	More developed	RCO74	Population covered by projects in the framework of strategies for integrated territorial development		persons	0.00	283,353.00	0.00	0.00	
3	RSO2.7	ERDF	More developed	RCO75	Strategies for integrated territorial development supported		contributions to strategies	0.00	9.00	0.00	0.00	

1	2	3	4	5	6	7	8	9	10	11	12	13
Data on output indicators from the programme										Progress in output indicators to date		
Priority	Specific objective	Fund	Category of region	ID	Indicator name		Measurement unit	Milestone (2024)	Target 2029	Selected operations 30/06/2024	Implemented operation 30/06/2024	Comments
4	RSO2.8	ERDF	More developed	RCO55	Length of new tram and metro lines		km	0.00	2.00	0.00	0.00	
4	RSO2.8	ERDF	More developed	RCO56	Length of reconstructed or modernised tram and metro lines		km	0.00	8.00	0.00	0.00	
4	RSO2.8	ERDF	More developed	RCO57	Capacity of environmentally friendly rolling stock for collective public transport		passengers	0.00	5,430.00	0.00	0.00	
4	RSO2.8	ERDF	More developed	RCO58	Dedicated cycling infrastructure supported		km	0.00	41.00	0.00	0.00	
4	RSO2.8	ERDF	More developed	RCO60	Cities and towns with new or modernised digitised urban transport systems		cities and towns	0.00	9.00	0.00	0.00	
4	RSO2.8	ERDF	More developed	RCO74	Population covered by projects in the framework of strategies for integrated territorial development		persons	0.00	612,775.00	0.00	0.00	
4	RSO2.8	ERDF	More developed	RCO75	Strategies for integrated territorial development supported		contributions to strategies	0.00	9.00	0.00	0.00	
4	RSO2.8	ERDF	More developed	RSO 14S7	Depouri/ Autobaze nou construite sau modernizate		Number	0.00	2.00	0.00	0.00	
5	RSO3.2	ERDF	More developed	RCO44	Length of new or upgraded roads - non-TENT		km	0.00	3.00	0.00	0.00	
5	RSO3.2	ERDF	More developed	RCO46	Length of roads reconstructed or modernised - non-TENT		km	0.00	73.00	0.00	0.00	
5	RSO3.2	ERDF	More developed	RCO54	New or modernised intermodal connections		intermodal connections	0.00	3.00	0.00	0.00	
6	RSO4.2	ERDF	More developed	RCO66	Classroom capacity of new or modernised childcare facilities		persons	320.00	3,200.00	0.00	0.00	
6	RSO4.2	ERDF	More developed	RCO67	Classroom capacity of new or modernised education facilities		persons	868.00	20,535.00	0.00	0.00	
6	RSO4.2	ERDF	More developed	RCO74	Population covered by projects in the framework of strategies for integrated territorial development		persons	475.00	6,314.00	0.00	0.00	
6	RSO4.2	ERDF	More developed	RCO75	Strategies for integrated territorial development supported		contributions to strategies	1.00	9.00	0.00	0.00	
7	RSO5.1	ERDF	More developed	RCO74	Population covered by projects in the framework of strategies for integrated territorial development		persons	0.00	1,098,232.00	0.00	0.00	
7	RSO5.1	ERDF	More developed	RCO75	Strategies for integrated territorial development supported		contributions to strategies	0.00	9.00	0.00	0.00	
7	RSO5.1	ERDF	More developed	RCO76	Integrated projects for territorial development		projects	0.00	15.00	0.00	0.00	
7	RSO5.1	ERDF	More developed	RCO77	Number of cultural and tourism sites supported		cultural and tourism sites	0.00	7.00	0.00	0.00	
7	RSO5.1	ERDF	More developed	RCO114	Open space created or rehabilitated in urban areas		square metres	0.00	100,000.00	0.00	0.00	
7	RSO5.1	ERDF	More developed	RSO 14S11	Numărul infrastructurilor create cu scopul de a contribui la incluziunea socială în cadrul comunităţii		Number	0.00	4.00	0.00	0.00	
7	RSO5.2	ERDF	More developed	RCO74	Population covered by projects in the framework of strategies for integrated territorial development		persons	0.00	11,450.00	0.00	0.00	
7	RSO5.2	ERDF	More developed	RCO75	Strategies for integrated territorial development supported		contributions to strategies	0.00	1.00	0.00	0.00	
7	RSO5.2	ERDF	More developed	RCO77	Number of cultural and tourism sites supported		cultural and tourism sites	0.00	3.00	0.00	0.00	
7	RSO5.2	ERDF	More developed	RSO 14S11	Numărul infrastructurilor create cu scopul de a contribui la incluziunea socială în cadrul comunităţii		Number	0.00	2.00	0.00	0.00	

1	2	3	4	5	6	7	8	9	10	11	12	13
Data on output indicators from the programme										Progress in output indicators to date		
Priority	Specific objective	Fund	Category of region	ID	Indicator name		Measurement unit	Milestone (2024)	Target 2029	Selected operations 30/06/2024	Implemented operation 30/06/2024	Comments
8		ERDF	More developed	RSO 14S14	Numărul de participanți la evenimente (fizice și online)		Person	1,200.00	3,000.00	1,200.00	929.00	
8		ERDF	More developed	RSO 14S15	Personal finanțat prin POR 2021–2027 (echivalent normă întreagă ENI)		FTE (full time equivalent)	90.00	110.00	90.00	43.00	
8		ERDF	More developed	RSO 14S16	Număr studii/ rapoarte		Number	10.00	20.00	10.00	1.00	
8		ERDF	More developed	RSO 14S17	Număr participanți la activități de tip training/ schimb de experiență		Person	200.00	300.00	30.00	29.00	

Table 8: Multiple support to enterprises for the ERDF, the Cohesion Fund and the JTF at programme level (point (b) of Article 42(2))

1	2	3	4	5
ID	Indicator name		Number of enterprises net of multiple support by 30/06/2024	Comments
RCO01	Enterprises supported (of which: micro, small, medium, large)		0	
RCO01a	of which: micro		0	
RCO01b	of which: small		0	
RCO01c	of which: medium		0	
RCO01d	of which: large		0	

Table 9: Common and programme specific result indicators for the ERDF, the Cohesion Fund, the JTF and the EMFAF (point (b) of Article 42(2))

1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
Data on result indicators from the programme [extracted from Table 5 of Annex VII]										Progress in result indicators to date				
Priority	Specific objective	Fund	Category of region	ID	Indicator name		Measurement unit	Baseline in the programme	Target (2029)	Selected operations 30/06/2024		Implemented operation 30/06/2024		Comments
										Baseline	Planned achievements	Baseline	Achieved	
1	RSO1.1	ERDF	More developed	RSR 14S3	Număr de activități de transfer tehnologic pe bază contractuală realizate în cadrul PST		Number	0.00	42.00	0.00	0.00	0.00	0.00	
1	RSO1.1	ERDF	More developed	RCR01	Jobs created in supported entities		annual FTEs	0.00	50.00	0.00	0.00	0.00	0.00	
1	RSO1.1	ERDF	More developed	RCR03	Small and medium-sized enterprises (SMEs) introducing product or process innovation		enterprises	0.00	138.00	0.00	0.00	0.00	0.00	
1	RSO1.1	ERDF	More developed	RCR04	SMEs introducing marketing or organisational innovation		enterprises	0.00	5.00	0.00	0.00	0.00	0.00	
1	RSO1.1	ERDF	More developed	RCR05	SMEs innovating in-house		enterprises	0.00	30.00	0.00	0.00	0.00	0.00	
1	RSO1.1	ERDF	More developed	RCR08	Publications from supported projects		publications	0.00	90.00	0.00	0.00	0.00	0.00	
1	RSO1.2	ERDF	More developed	RCR12	Users of new and upgraded digital services, products and processes developed by enterprises		users/year	0.00	1,125.00	0.00	0.00	0.00	0.00	
1	RSO1.2	ERDF	More developed	RCR13	Enterprises reaching high digital intensity		enterprises	0.00	200.00	0.00	0.00	0.00	0.00	
1	RSO1.3	ERDF	More developed	RCR18	SMEs using incubator services after incubator creation		enterprises/year	0.00	42.00	0.00	0.00	0.00	0.00	
1	RSO1.3	ERDF	More developed	RCR19	Enterprises with higher turnover		enterprises	0.00	1,032.00	0.00	0.00	0.00	0.00	
1	RSO1.4	ERDF	More developed	RCR98	SMEs staff completing training for skills for smart specialisation, for industrial transition and entrepreneurship (by type of skill: technical, management, entrepreneurship, green, other)		participants	0.00	1,044.00	0.00	0.00	0.00	0.00	
1	RSO1.4	ERDF	More developed	RCR98a	by type of skill: technical		participants					0.00	0.00	
1	RSO1.4	ERDF	More developed	RCR98b	by type of skill: management		participants					0.00	0.00	
1	RSO1.4	ERDF	More developed	RCR98c	by type of skill: entrepreneurship		participants					0.00	0.00	
1	RSO1.4	ERDF	More developed	RCR98d	by type of skill: green		participants					0.00	0.00	
1	RSO1.4	ERDF	More developed	RCR98e	by type of skill: other		participants					0.00	0.00	
2	RSO1.2	ERDF	More developed	RCR11	Users of new and upgraded public digital services, products and processes		users/year	0.00	830,000.00	0.00	0.00	0.00	0.00	

1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
Data on result indicators from the programme [extracted from Table 5 of Annex VII]										Progress in result indicators to date				
Priority	Specific objective	Fund	Category of region	ID	Indicator name		Measurement unit	Baseline in the programme	Target (2029)	Selected operations 30/06/2024		Implemented operation 30/06/2024		Comments
										Baseline	Planned achievements	Baseline	Achieved	
3	RSO2.1	ERDF	More developed	RCR26	Annual primary energy consumption (of which: dwellings, public buildings, enterprises, other)		MWh/year	217,610.00	108,853.00	0.00	0.00	0.00	0.00	
3	RSO2.1	ERDF	More developed	RCR26a	of which: dwellings		MWh/year					0.00	0.00	
3	RSO2.1	ERDF	More developed	RCR26b	of which: public buildings		MWh/year					0.00	0.00	
3	RSO2.1	ERDF	More developed	RCR26c	of which: enterprises		MWh/year					0.00	0.00	
3	RSO2.1	ERDF	More developed	RCR26d	of which: other		MWh/year					0.00	0.00	
3	RSO2.1	ERDF	More developed	RCR29	Estimated greenhouse emissions		tonnes CO2 eq./year	50,937.00	25,010.00	0.00	0.00	0.00	0.00	
3	RSO2.4	ERDF	More developed	RSR 14S6	Utilizatori ai clădirilor care beneficiază de lucrări de reducere a riscului seismic		Person	0.00	5,025.00	0.00	0.00	0.00	0.00	
3	RSO2.7	ERDF	More developed	RCR95	Population having access to new or improved green infrastructure		persons	0.00	708,384.00	0.00	0.00	0.00	0.00	
4	RSO2.8	ERDF	More developed	RCR62	Annual users of new or modernised public transport		users/year	475,803,000.00	499,593,150.00	0.00	0.00	0.00	0.00	
4	RSO2.8	ERDF	More developed	RCR63	Annual users of new or modernised tram and metro lines		users/year	47,736,160.00	55,373,946.00	0.00	0.00	0.00	0.00	
4	RSO2.8	ERDF	More developed	RCR64	Annual users of dedicated cycling infrastructure		users/year	0.00	4,190,200.00	0.00	0.00	0.00	0.00	
5	RSO3.2	ERDF	More developed	RSR 14S8	Număr de accidente pe drumuri reconstruite, reabilitate sau modernizate		Number	33.00	17.00	0.00	0.00	0.00	0.00	
5	RSO3.2	ERDF	More developed	RSR 14S9	Număr anual de utilizatori/pasageri de conexiuni multimodale		Number	0.00	350,400.00	0.00	0.00	0.00	0.00	
5	RSO3.2	ERDF	More developed	RCR55	Annual users of newly built, reconstructed, upgraded or modernised roads		passenger-km/year	47,314,512.00	56,379,141.00	0.00	0.00	0.00	0.00	
5	RSO3.2	ERDF	More developed	RCR59	Freight transport on rail		tonnes-km/year	0.00	1,500,000.00	0.00	0.00	0.00	0.00	
6	RSO4.2	ERDF	More developed	RSR 14S10	Ponderea utilizatorilor structurilor educaționale de masă noi sau modernizate care aparțin grupurilor vulnerabile/marginalizate		%	0.00	9.00	0.00	0.00	0.00	0.00	
6	RSO4.2	ERDF	More developed	RCR70	Annual users of new or modernised childcare facilities		users/year	2,200.00	3,200.00	0.00	0.00	0.00	0.00	
6	RSO4.2	ERDF	More developed	RCR71	Annual users of new or modernised education facilities		users/year	10,269.00	20,535.00	0.00	0.00	0.00	0.00	
7	RSO5.1	ERDF	More	RSR	Populația care are acces la infrastructurile create cu scopul de a contribui la incluziunea socială în cadrul		Person	0.00	472,256.00	0.00	0.00	0.00	0.00	

1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
Data on result indicators from the programme [extracted from Table 5 of Annex VII]										Progress in result indicators to date				
Priority	Specific objective	Fund	Category of region	ID	Indicator name		Measurement unit	Baseline in the programme	Target (2029)	Selected operations 30/06/2024		Implemented operation 30/06/2024		Comments
										Baseline	Planned achievements	Baseline	Achieved	
			developed	14S12	comunității									
7	RSO5.1	ERDF	More developed	RSR 14S13	Populația care are acces la spații publice noi sau modernizate		Person	0.00	472,256.00	0.00	0.00	0.00	0.00	
7	RSO5.1	ERDF	More developed	RCR77	Visitors of cultural and tourism sites supported		visitors/year	122,130.00	153,720.00	0.00	0.00	0.00	0.00	
7	RSO5.2	ERDF	More developed	RSR 14S12	Populația care are acces la infrastructurile create cu scopul de a contribui la incluziunea socială în cadrul comunității		Person	0.00	4,898.00	0.00	0.00	0.00	0.00	
7	RSO5.2	ERDF	More developed	RCR77	Visitors of cultural and tourism sites supported		visitors/year	6,000.00	6,552.00	0.00	0.00	0.00	0.00	

Table 12: Financial instruments data for the Funds (Article 42(3))

Characteristics of expenditure				Eligible expenditure by product				Amount of private and public resources mobilised in addition to the contribution from the Funds				Amount of management costs and fees declared as eligible expenditure, including (MCF are to be reported separately in case of direct award and in case of competitive tender)								Interest and other gains generated by support from the Funds to financial instruments referred to in Article 60	Resources returned attributable to support from the Funds as referred to in Article 62	For guarantees, total value of loans, equity or quasi-equity investments in final recipients guaranteed with programme resources and actually disbursed to final recipients
												Management costs and fees for holding funds depending on the financial product operating within the holding fund structure				Management costs and fees for specific funds (set-up either with or without the holding fund structure) by financial product						
Priority	Fund	Specific objective	Category of region	Loans (form of support code for FI)	Guarantee (form of support code for FI)	Equity or quasi-equity (form of support code for FI)	Grants within a financial instrument operation (form of support code for FI)	Loans (form of support code for FI)	Guarantee (form of support code for FI)	Equity or quasi-equity (form of support code for FI)	Grants within a financial instrument operation (form of support code for FI)		Loans	Guarantees	Equity		Loans	Guarantees	Equity			
1	ERDF	RSO1.3	More developed	0.00			0.00	0.00			0.00	D	0.00			C	0.00			0.00	0.00	
3	ERDF	RSO2.1	More developed	0.00			0.00	0.00			0.00	D	0.00			C	0.00			0.00	0.00	